

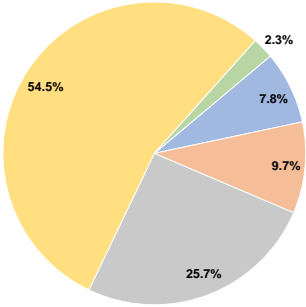
General Information

Urbanized Area (UZA) Statistics - 2010 Census		
Fond du Lac, WI		
29	Square Miles	
54,901	Population	
468	Pop. Rank out of 498 UZAs	
Service Area Statistics		
19	Square Miles	
49,167	Population	
Service Consumption		
99,403	Annual Unlinked Trips (UPT)	
Service Supplied		
232,271	Annual Vehicle Revenue Miles (VRM)	
19,675	Annual Vehicle Revenue Hours (VRH)	
Database Information		
NTDID: 50171	Asset Type:	Tier II
Reporter Type: Reduced Reporter	Sponsor NTDID:	5R06

Financial Information

Sources of Operating Funds Expended		
Fare Revenues	\$141,258	7.8%
Local Funds	\$177,069	9.7%
State Funds	\$466,813	25.7%
Federal Assistance	\$990,475	54.5%
Other Funds	\$40,976	2.3%
Total Operating Funds Expended	\$1,816,591	100.0%
Sources of Capital Funds Expended		
Fare Revenues	\$0	
Local Funds	\$0	
State Funds	\$0	
Federal Assistance	\$0	
Other Funds	\$0	
Total Capital Funds Expended	\$0	
Assets		
Revenue Vehicles	26	
Service Vehicles	1	
Facilities	0	

Operating Funding Sources



Performance Measure Targets - 2022

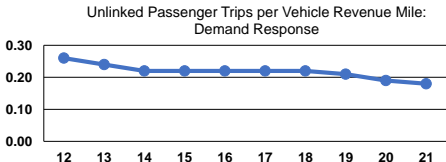
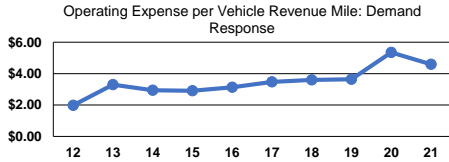
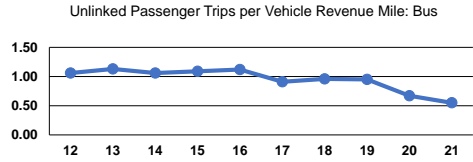
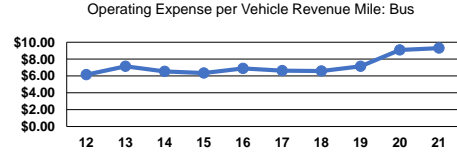
Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 33%
Equipment - Trucks and other Rubber Tire Vehicles - 29%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 77%
Rolling Stock - BU - Bus - 44%
Rolling Stock - CU - Cutaway - 47%
Rolling Stock - MV - Minivan - 51%
Rolling Stock - SB - School Bus - 0%
Rolling Stock - SV - Sports Utility Vehicle - 27%
Rolling Stock - VN - Van - 27%

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
	Directly Operated	Purchased Transportation							
Demand Response	-	12 ¹	\$348,942 ¹	\$60,755	\$0 ¹	13,768	75,959	6,816	3.4
Bus	7 ¹	1 ¹	\$1,454,438 ¹	\$80,503	\$0 ¹	85,635	156,312	12,859	10.1
Total	7	13	\$1,803,380	\$141,258	\$0	99,403	232,271	19,675	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.59	\$51.19	Demand Response	\$25.34	0.2	2.0
Bus	\$9.30	\$113.11	Bus	\$16.98	0.5	6.7
Total	\$7.76	\$91.66	Total	\$18.14	0.4	5.1



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Fond du Lac County (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Quality Cab (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

*This agency has a purchased transportation relationship in which they buy service from Johnson School Bus (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

